

Karnataka Legislative Assembly**3404; Shri Ramesh Bandisiddegowda A.B (Srirangapatna)**

- A) What are the precautionary measures that the Govt. will take for proper drinking water supply, where there is insufficient drinking water supply due to summer in the present year;
- B) Furnish the quantum of grants provided in different projects during the current year (furnish the details of the released grants Taluks vise, District vise and Project vise);
- C) Furnish the grants released by the Central govt, for drinking water projects in the last two years and what is the State's contribution; (Furnish the details of the released grants Taluks vise, District vise and Project vise?)

Shri H.K. Patil (Rural Development & P. Raj Minister)

- A) In order to tackle the drinking water problem most likely to occur in the rural areas of the State the CEOs have been instructed to obtain the services of the private borewells with the consent of Deputy Commissioner. He has also been instructed to supply water through transportation and to take up hydro fracturing repair and rejuvenation works immediately and to complete the same. The ZPs have been instructed to drill borewells only in unavoidable situations. Action has been initiated to activate the control rooms established at taluk levels. It has been strictly ordered to solve the drinking water problem within 24 hrs of the complaint.

- B) During the current year under task force **Rs.26749.00 lakhs** has been released District wise. Details are enclosed in **Annexure-1**. Under emergency drinking water action plan **Rs.2098.00 lakhs** and **Rs.584.72 lakhs** has been approved to Kolar and Chikballapur district respectively. The district wise grants released by the Govt, has been distributed to each taluk depending on the local needs and requirement by the Chief Executive Officer of Zilla Panchayat.
- C) The details of the grants released pertaining to National Rural Drinking Water Programme by the Central and State govt, in the last two years are enclosed in **Annexure – 2**. The taluk wise details of expenditure has enclosed in **Annexure – 1**.

25/12/15 5/12/15 3/4/18 0.12.18

Sl.No.	District	Financial Data for 2012-13				Financial Data for 2013-14				Financial Data for 2014-15						
		Total	Estimate Cost	Probable Expenditure For 2012-13		Actual Exp.	Estimate Cost	Probable Expenditure For 2013-14		Total	No. of Schemes	Estimate Cost	Probable Expenditure For 2014-15		Actual Exp.	
				COI State	State Share			COI State	State Share				COI State	State Share		
1	BAGALKOT	32	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	BAGALKOT	421	40555.94	526.07	150.63	5905.01	1794	40027.6	9467.9	9765.51	7769.97	1490	43763.7	11371.99	4759.63	6947.44
2	BAGALGORE RURAL	450	61500.9	2373.9	2773.9	3440.93	1571	7929.6	3014.9	7703.7	4091.1	934	55927	12330.2	2678.6	19800.6
3	BAGALGORE URBAN	136	7533.09	2994.21	2839.48	4768.2	1620	9789.25	3759.03	3901.94	5594.74	1219	7531.77	8346	2907.63	19951.5
4	BELGAUM	558	58077.22	6631.7	6797.1	11500.6	3903	68070.2	7551.6	95916.6	11122.6	5375	83155.75	91888	95329.1	99001.5
5	BELLARY	196	81890.06	5308.78	7331.62	7628.3	2725	24108.51	8752.7	7680.3	17049.97	1238	83111.64	81976	105167	61005.6
6	BIDAR	132	7677.48	2463.98	2797.81	481.09	1932	16093.49	9394.24	3674.2	4831.01	1651	77828.97	2533	50034	29884.8
7	BIDAR	196	74681.78	6132.9	3097.6	9578.01	2415	78423.08	8235.64	3554.0	90506	477	115746.3	12630.2	24397	74249.9
8	BANAGALUR	210	5578.9	132.6	481.79	927.45	2791	51863.95	3317.6	3638.9	567.01	2397	59000.44	25413	45971	31822.4
9	BANAGALUR	2791	13861.77	4847.2	4009.6	6309.5	956	18015.7	4370.7	4290.7	3392.5	767	15477.95	15681	50233	36531.6
10	BANAGALUR	1955	10563.31	2758.83	471.60	4391.94	2231	14092.26	2469.3	2467.8	3350.57	7663	16939.93	2407.24	4390.9	30380.8
11	BANAGALUR	3768	23939.24	8516.7	8901.01	7740.4	2348	16272.7	4002.9	4097.6	4300.44	2884	77737.9	38915.2	6207.2	36529.2

12	DAKSHIN KANNAD	1196	24914.86	3077.18	2261.42	4702.78	1761	41800.84	2935.74	2696.36	4211.79	1423	25178.95	1473.54	1796.65	2337.6
13	DAVANGERE	2524	5836.73	5994.77	7076.97	8346.32	2851	58223	9482.17	4826.05	9010.67	2088	61562.64	7699.11	5848.77	3383.47
14	DHARWAD	1757	12737.71	2911.26	6104.96	2798.63	1071	17179.62	2694.37	2073.55	3058.18	1358	18468.27	2160.77	2804.51	2581.5
15	GAOAG	1255	17719.92	3256.76	4444.8	3489.95	1549	18976.24	3773.13	3993.94	4068.46	1475	49814.6	2978.63	5119.63	2381.93
16	GULBARGA	2168	17665.37	4371.35	4447.5	7228.06	1969	16447.4	5182.74	5407.26	4754.21	2155	33988.34	4200.64	9837.5	3634.41
17	HASSAN	5493	30085.38	7527.22	8165.54	5346.03	3829	30748.23	4074.67	4752.21	4446.73	4018	35727.95	2848.39	5439.08	3004.98
18	HAVERI	1721	14340.99	1837.21	3179.73	5020.81	2688	16322.41	3448.22	3888.06	3087.8	1742	28051.96	2633.91	4402.94	2905.46
19	KODAGU	385	4222.05	687.25	873.85	1407.23	671	5349.07	1264.04	1513.31	988.73	847	5817.28	469	1146.16	625.15
20	KOLAR	2480	16146.37	4194.81	4962.44	6668.87	3825	23768.15	5795.81	6996.03	8578.46	3288	19469.23	3288.26	5733.99	4094.25
21	KOPPAL	1572	24885.2	5416.99	4613.66	6120.62	2763	29599.85	7922.79	4902.68	6640.83	1678	55781.68	6222.12	5372.89	4116.71
22	MANDYA	3346	37464.16	4093.97	5228.04	4182.64	4062	49904.21	6300.78	6575.41	5613.51	2719	81938.96	3412.36	3687.26	3821.13
23	MYSORE	2781	53154.3	4562.78	5378.32	6177.32	4304	62768.3	6179.02	7119.94	5960.58	4206	64802.6	5078.39	7278.83	4143.89
24	RAICHUR	1701	3711.54	4806.96	2959.14	7514.75	2281	34002.68	5474.71	4713.95	9941.37	2207	41661.43	8838.33	7495.97	6348.28
25	RANAHAGADAM	2638	11208.75	3359.96	3648.61	5969.18	2288	12356.48	3386.15	2908.72	6004.74	2240	11824.25	1477.39	3869.5	2065.88
26	SHIMOGA	2051	13000.65	3132.11	2473.21	4406.12	3629	25626.98	4217.57	4511.47	4362.61	4057	35857.58	2000.85	3276.33	3099.75
27	TUMKUR	4352	47795.43	9877.21	10591.37	11992.54	5262	51183.37	13067.1	11034.19	15190.19	6395	196122.97	5850.52	10283.35	8852.29
28	UDUPI	1098	11336.65	2005.59	1931.3	3102.68	2168	15006.98	2548.7	2812.48	3262.86	2621	15902.02	695	1443	1377.17
29	UTTAR KANNADA	2037	11874	3159.82	3488.14	3203	3007	28898.8	4420.86	5966.33	3342.66	2751	28972.89	2522.76	3112.02	2028.19
30	VADGAR	1203	8341.31	1715.12	2206.56	2619.12	1721	8844.29	1976.96	2020.06	3144.2	1075	25089.04	1367.95	3071.95	2207.52
	Total	64746	812481.38	126594.87	130214.52	171167.8	78611	949452.4	148922.66	137112.08	184635.85	75887	131747.58	121670.07	156336.76	113004.5

			Financial Details of 2012-13					Financial Details of 2013-14					Financial Details of 2014-15				
S.N.	District	Block	Total No. of Scheme	Estimate Cost	Probable Expenditure for 2012-13		Actual Expenditure upto end of June 2013	Total No. of Scheme	Estimate Cost	Probable Expenditure for 2013-14	Actual Expenditure upto end of June 2014	Total No. of Scheme	Estimate Cost	Probable Expenditure for 2014-15	Actual Expenditure upto end of June 2015		
					GOI Share	State Share										GOI Share	State Share
1	BANGALUR		195	469714	65559	20033	30033	572670	433422	157221	15587	210	993026	256384	102759		
2	BANGALUR		181	107114	47588	105511	73624	1019923	1238722	23845	12377	194	1067085	328705	38627		
3	BANGALUR		290	417219	50028	33488	50197	425008	29065	74516	6507	130	373761	13721	84971		
4	BANGALUR		471	678390	72059	63888	81170	385598	246356	140534	8108	297	973551	106754	20381		
5	BANGALUR		257	587434	112607	41287	144120	598867	158578	3761	2117	335	473653	201092	15734		
6	BANGALUR		277	689934	122081	72960	363395	1659003	2461197	23645	21503	370	5651073	211009	34795		
7	BANGALORE NORTH		9271	4065533	578507	158463	300501	4482140	345760	216552	71669	9160	4318370	1117459	479561		
8	BANGALORE NORTH		2382	130033	46015	24035	52677	165360	133437	745517	3436	276	143650	46388	55505		
9	BANGALORE NORTH		2076	106325	74652	364921	34726	523653	185954	10305	10335	230	467100	36638	73381		
10	BANGALORE NORTH		292	161935	76869	73360	29805	308200	230083	20065	4238	223	147427	34291	39954		
11	BANGALORE NORTH		276	118676	45174	47663	48255	181557	127966	21655	1050	143	65716	25595	51072		
12	BANGALORE NORTH		1394	619025	727150	227140	344421	1799363	330135	279467	40111	430	334923	123341	267846		
13	BANGALORE NORTH		1465	264017	99412	59928	165318	256909	120706	102904	21401	474	268074	79928	104778		
14	BANGALORE NORTH		1403	339131	265972	272491	33991	279721	20106	24905	2776	1067	373787	5109	18028		
15	BANGALORE NORTH		1388	245507	99151	92360	130564	358875	198520	13004	4238	438	367979	30167	94282		
16	BANGALORE NORTH		242	179553	74280	71230	138870	139070	16977	7783	10005	285	44776	4357	49924		
17	BANGALORE SOUTH		1336	753109	159421	508340	216835	479475	1519103	300194	39441	3129	753177	54165	194764		

4 BELGAUM	1	MITANI	471	5840.40	833.86	1193.69	2294.32	553	6802.28	824.19	1301.15	2493.46	449	7539.50	1119.85	1020.40	969.76
	2	BAUJONGAL	268	5589.26	438.46	402.75	432.00	365	5885.65	574.84	813.54	454.27	287	5987.05	921.27	885.09	454.04
	3	BELGAUM	392	9028.20	985.51	585.71	1062.92	585	10791.81	1018.96	940.55	1461.56	538	12539.19	837.41	850.40	1127.56
	4	CHIMDI	579	9954.55	877.91	1264.87	1805.59	624	10177.98	883.40	1325.46	1218.62	651	10191.92	1218.04	1066.58	1914.11
	5	GOZAK	303	4551.77	465.54	345.54	716.58	673	6952.33	839.84	1083.36	311.02	714	7341.80	948.81	1126.20	947.02
	6	HIRELI	262	4017.18	457.54	526.14	1280.84	349	4748.39	446.04	640.00	1490.18	536	4649.54	815.84	888.69	1071.47
	7	KANAKPUR	370	2182.69	713.90	423.65	833.71	419	2515.54	793.33	682.83	707.31	435	15519.19	829.36	803.75	688.82
	8	KANDURG	222	5656.61	646.97	544.22	1500.76	389	5689.78	1011.05	974.74	2018.33	444	6326.07	738.50	988.19	964.76
	9	KATBAG	366	5190.55	684.69	520.41	974.65	717	5357.08	506.21	676.33	1713.88	689	5951.21	642.03	704.50	567.33
	10	KAUNDATTI	355	4460.02	622.34	572.74	678.88	372	6383.40	1054.75	1151.30	2313.52	422	7190.28	1117.71	1221.32	1464.18
		Total	3388	56417.23	6651.72	6379.72	11580.36	5946	64834.24	7951.70	9589.26	14082.16	5175	83155.75	9188.82	9554.92	9969.15
5 BELLARY	1	BELLARY	264	16762.97	657.01	988.64	1033.43	456	14275.94	829.40	1364.03	3763.55	647	14382.74	1765.82	2489.69	2669.56
	2	HADAGALLI	224	7108.71	792.23	641.14	892.64	212	7328.07	1133.70	591.84	854.35	292	7079.75	1327.60	1061.19	346.60
	3	HAGARBOMMANHALLI	231	8914.20	839.90	1729.07	788.04	417	9941.30	825.76	1197.24	876.48	227	9368.27	787.75	2018.90	333.75
	4	HOSPET	355	8604.31	396.20	1323.85	931.92	221	9189.76	697.35	1183.36	2007.65	152	9327.24	718.35	1256.28	1188.20
	5	HUDUGI	388	28887.92	1170.02	492.69	1365.27	398	27972.63	1153.57	597.86	841.00	539	30243.13	2078.40	1333.48	343.84
	6	SANDUR	263	4598.19	577.59	434.67	833.25	252	8516.86	1257.28	705.73	883.32	282	9639.85	915.83	944.66	402.32
	7	SINGUPPA	213	7801.17	720.10	1729.81	1763.03	286	7477.54	941.72	1048.11	1254.04	197	7370.67	886.01	1437.47	818.30
		Total	1938	81877.47	5363.04	7340.87	7467.58	2242	84102.09	6748.78	7688.17	10483.39	2356	87311.65	8419.76	10551.62	6102.57
6 BIDAR	1	AJRAO	284	1461.22	442.32	502.92	910.53	441	7519.00	794.71	781.89	956.63	444	6342.87	491.16	1454.26	632.10
	2	BASNAKAWAN	244	1063.14	357.72	422.09	614.79	414	2019.05	770.46	779.36	956.21	320	3074.95	402.44	1212.71	577.53
	3	BHALKI	298	1180.26	432.73	471.76	722.92	369	1887.73	587.02	571.72	642.30	316	7320.45	507.08	1176.10	522.61

	5	GIJIBANDA	164	647.90	213.81	262.94	278.33	288	3106.75	405.00	448.33	2131.51	247	1644.81	87.81	633.54	274.23
	6	SODAGHITA	408	2273.26	827.47	745.21	1407.12	456	3041.73	740.56	785.28	1223.09	330	2684.97	335.00	835.41	769.56
		Total	2781	14963.77	4347.93	4089.47	6945.59	3066	18825.73	4320.73	4294.75	8392.50	2471	15477.85	1562.73	5023.36	3633.13
10		CHIRIAGALUR	378	1837.40	584.13	483.31	931.18	380	1701.61	451.61	489.41	669.81	491	2531.14	441.71	775.72	482.01
	2	KADUR	497	1633.95	477.03	445.59	915.43	488	3476.52	579.50	557.22	784.29	539	4140.26	521.22	1398.07	688.49
	3	KOPPA	157	494.55	177.21	177.29	236.32	293	950.40	230.67	228.66	246.89	365	1393.36	263.39	411.70	375.18
	4	MUDIGERE	217	2256.15	338.40	366.59	841.60	298	2125.40	433.17	439.47	480.34	393	2361.90	355.36	597.66	642.39
	5	MARASAHANAPURA	163	655.99	199.13	162.02	335.60	188	719.25	159.93	176.88	240.70	248	879.25	190.00	219.25	188.25
	6	SHINGERI	109	305.00	82.22	81.57	107.16	184	362.04	88.64	95.26	103.50	210	434.35	67.17	72.18	48.76
	7	TANDIYERE	313	3394.18	497.62	440.14	1071.13	401	4807.24	575.38	490.98	865.15	507	5199.17	549.09	964.34	613.79
		Total	1834	10573.21	2255.84	2157.01	4388.02	2232	14042.26	2469.90	2487.89	3350.60	1663	16899.33	2407.95	4338.92	3088.47
11		CHITRADURGA	618	2774.08	1631.66	990.35	1609.39	533	2401.82	954.73	850.15	1128.78	586	3547.38	742.01	1433.42	718.77
	2	CHITRADURGA	495	1851.43	737.16	907.87	1083.11	338	1314.03	533.65	512.11	514.95	598	9444.96	711.51	1172.23	640.98
	3	HEBRI	743	6940.60	680.01	1328.97	935.71	367	6768.45	689.98	950.66	839.49	575	7774.24	906.37	921.53	723.41
	4	HOLAKERE	558	8753.71	4492.11	4142.72	2020.34	342	1374.43	744.01	408.57	647.90	418	1884.89	581.49	921.13	546.63
	5	HOLKURGA	481	1865.01	598.79	1024.75	883.89	542	2612.07	923.21	1069.36	799.50	393	2495.95	671.48	1061.53	751.88
	6	HOLKALURU	373	1797.82	362.35	507.16	441.67	226	1788.42	236.79	402.91	371.84	314	2131.50	278.66	706.27	241.14
		Total	3268	23633.25	8311.68	8907.82	7774.75	2348	16372.22	4082.37	4163.76	4302.44	2894	27273.97	3391.57	6220.11	3632.81
12		DAKSHIN KANNAD	248	14797.11	738.06	564.18	1069.59	298	19666.04	724.08	625.87	1091.00	197	11913.10	297.18	323.60	106.76
	2	BELTAGOD	243	2525.95	601.12	443.06	695.88	383	2690.93	638.78	614.42	483.82	363	2489.26	299.71	380.40	361.57
	3	MANGALORE	293	5001.37	912.63	616.15	1468.13	356	8343.54	601.59	540.00	1548.87	288	7593.84	288.02	371.44	1061.7
	4	POTTUR	248	1577.40	528.96	401.86	869.11	383	4695.45	590.45	567.85	547.38	304	1701.35	331.35	391.18	459.87
	5	SULLIA	164	1013.08	295.42	236.17	610.08	241	6502.88	360.85	338.27	540.73	271	1571.40	257.29	330.04	375.98
		Total	1196	24954.46	3077.19	2161.41	4702.79	1761	41800.94	2935.74	2696.36	4211.80	1463	25178.95	1473.55	1796.66	2337.60

16	GULBARGA	1	AZALPUR	312	3997.20	491.68	572.50	1040.59	156	7439.72	480.79	501.06	867.86	188	7855.38	391.43	1345.47	452.66
		2	ALAND	312	2395.40	685.09	670.41	1218.47	369	3335.44	1145.92	1165.11	965.91	406	4972.83	691.51	1745.07	800.22
		3	CHUNCHOLI	229	1801.74	651.56	648.72	884.12	212	1432.76	585.08	666.04	524.50	292	4181.15	559.12	1719.96	223.21
		4	CHITTAPUR	384	2622.36	566.10	565.57	1109.22	270	3005.36	972.74	947.67	750.69	302	3372.95	750.62	1230.37	336.50
		5	GULBARGA	290	3104.80	799.67	828.62	1108.88	375	2943.11	880.87	889.45	488.95	389	8321.18	691.70	1472.53	717.33
		6	BEHARGI	283	2394.45	615.84	694.41	1090.92	164	1614.95	513.16	571.08	631.27	318	3370.25	547.22	1262.01	747.31
		7	SODAN	468	1699.29	561.43	575.99	775.86	383	1646.06	603.69	700.86	574.03	260	1993.60	589.06	972.05	357.18
			Total	2268	17655.32	4371.37	4447.52	7226.65	1969	16447.40	5162.35	5407.27	4754.21	2155	33988.94	4300.66	9337.51	3634.41
17	HASSAN	1	AJUR	383	799.99	251.28	330.08	325.88	126	711.70	182.45	251.95	243.13	234	5679.15	157.76	238.77	100.03
		2	ARVAUGUD	629	1218.34	432.84	562.56	668.37	183	998.38	307.74	386.04	492.69	532	6388.54	200.15	467.64	157.99
		3	AKSHIREE	770	1044.61	1538.40	1633.65	692.26	793	1248.77	1291.54	1387.04	874.18	930	13702.85	757.52	1433.13	352.16
		4	BEUR	539	3747.07	595.18	676.37	515.63	432	1011.94	369.39	446.06	546.85	531	2646.18	249.34	761.52	188.13
		5	CHANNARAVATHA	1251	5725.14	2659.80	2820.99	563.26	692	5744.96	472.23	702.52	777.80	510	1229.94	341.56	709.46	241.55
		6	HASSAN	980	1742.31	785.26	804.45	1054.65	766	1240.94	440.65	444.06	665.76	571	2954.50	338.42	538.00	283.57
		7	HOLEBARSIPUR	789	5885.84	747.54	852.59	842.30	327	7083.93	630.85	677.31	373.16	267	5641.06	565.33	910.68	120.83
		8	SAVALESIPUR	270	979.39	314.24	484.16	292.16	389	1556.22	379.41	446.56	513.18	443	2475.73	288.37	379.89	400.73
			Total	5491	30092.69	7574.54	8165.55	5345.23	3827	30748.04	4974.26	4782.04	4446.74	4018	36777.45	2948.40	5439.09	3604.99
18	HAVEN	1	DWADI	163	4006.49	157.31	363.59	319.09	254	4683.103	402.59	485.51	496.30	140	9918.30	284.26	482.64	446.66
		2	HAVAGAL	319	2723.57	340.96	516.50	1073.09	326	3061.04	547.38	677.37	798.68	227	7143.55	413.15	644.97	613.97
		3	HAVENI	244	866.57	254.74	457.15	363.13	478	1248.91	455.04	487.70	175.96	211	2167.18	407.04	573.55	373.98
		4	HIREKUR	280	1770.13	327.32	578.38	1012.74	496	2196.44	586.09	640.30	307.92	377	2852.96	421.84	678.45	357.00
		5	PAULESHIPUR	192	3394.88	342.06	509.70	1490.89	427	2770.16	578.12	618.68	796.74	239	3419.22	352.98	634.90	408.50
		6	SAVANUR	301	847.94	268.82	374.10	416.44	269	1097.82	347.86	412.17	218.40	223	1618.36	323.13	684.60	383.21

Sl. No.	Particulars	Total No. of Schemes	Estimate Cost	Probable Expenditure for 2014-15		Actual Expenditure up to end of March 2015	Total No. of Schemes	Estimate Cost	Probable Expenditure for 2014-15		Actual Expenditure up to end of March 2015	Total No. of Schemes	Estimate Cost	Probable Expenditure for 2014-15		Actual Expenditure up to end of March 2015
				COA	State	COA			COA	State	COA			COA	State	
21	SUGGON	229	7315	2116	3853	2346	2356	1850	5313	3653	3303	265	4524	4815	27635	32783
	Total	1721	104259	18721	317974	300000	2066	163240	34723	38706	33660	1743	286197	263156	440256	298565
22	ADIGU	433	55155	8035	24173	71053	4383	62540	92117	32478	11024	2551	6720	35151	29183	11650
23	SOMAREP	295	730605	8100	19359	72425	2758	279157	44050	55517	30711	250	31710	28555	45027	19141
24	MAPE	149	18405	5333	5915	7939	272	25970	55921	6032	31938	333	36559	17211	4539	31854
	Total	1397	122105	69726	97135	40722	1679	253617	12560	51207	38873	840	58638	4800	114026	63515
25	AGGAR	538	259725	110810	18544	16704	2967	349100	32710	59808	39504	1867	379124	29722	11941	10982
26	AGAR	549	208019	38002	36835	16726	2783	543527	118016	40364	49471	1637	303007	63565	38764	412755
27	ADIGU	324	157016	27974	30021	106720	16708	271574	87209	118539	138307	1639	673167	37259	40781	30727
28	ADIGU	368	210831	37860	81972	10033	3775	33183	338874	128918	153154	1995	273346	67427	11468	66915
29	SIRIVASURA	240	225556	16636	30813	10523	3593	35959	206038	219383	35420	1881	31871	65078	43105	70545
30	Total	2400	161437	219427	66524	66497	3395	2216815	157561	69608	157446	3218	246923	23827	57349	48924
31	GANAVATH	355	130911	17609	16772	18658	377	341505	278007	78958	76884	456	15847	15553	30538	18389
32	OPPA	1519	33245	22022	28792	18956	1681	36810	27938	25992	23508	4335	100397	27655	10704	5640
33	CHITAG	349	151194	27701	53036	38111	1665	272837	20736	44134	2785	275014	37729	70150	33394	33394
34	TELVARA	370	13402	17677	28504	16507	1633	350439	128178	38729	43913	195	319980	43059	5337	7830
	Total	4147	2439146	340700	492268	412061	1733	7586629	791130	47729	66905	1671	5575538	62032	33389	41499

22	MANDYA	643	6413.46	1045.02	1198.86	767.31	883	7460.04	1303.40	1308.40	963.08	482	7093.70	465.05	647.55	443.80
1	KRISHNAPUR	466	1000.02	628.40	876.38	702.23	542	1266.46	770.46	823.75	955.79	251	13078.00	249.84	345.95	346.19
3	HALYALI	455	8736.91	654.43	822.27	811.36	515	9376.84	867.25	975.76	837.23	356	15767.45	556.96	614.32	485.09
4	HADYA	671	4927.00	668.67	889.81	793.80	625	6015.27	1299.86	1315.48	1422.41	430	26137.43	711.99	461.41	473.60
5	HAGAMANGALA	552	1517.38	420.82	643.54	442.85	834	8753.76	1018.71	1094.44	785.53	732	8702.34	742.82	678.96	748.96
6	PANDANAPURA	311	4058.30	394.69	333.53	430.54	342	1116.23	456.56	456.26	420.26	272	6459.05	468.99	568.26	1161.27
7	SHIRANGAPATTANA	228	1899.29	370.94	513.66	234.56	321	5126.31	593.55	601.63	234.10	196	4754.99	207.71	370.82	162.22
	Total	3346	37464.16	4093.97	5226.05	4182.65	4062	49904.21	6399.79	6575.42	5613.51	2719	81938.96	3412.36	3687.27	3811.13
23	MYSORE	344	10379.05	520.03	893.97	743.93	640	11160.54	611.28	868.41	557.78	694	11083.05	533.57	872.42	782.63
2	HUNSOR	292	2168.32	680.50	575.33	853.15	674	2990.79	863.47	865.00	729.68	569	2548.88	571.00	700.65	510.97
3	KRISHNANAGAR	452	8981.00	970.26	1245.13	1455.87	534	9406.96	831.09	962.49	937.12	515	9791.57	623.34	823.52	602.84
4	MYSORE	482	5687.04	681.85	797.74	734.37	628	6200.14	1670.73	1742.07	1247.40	477	6484.09	1426.69	1601.11	376.90
5	HANANGUD	399	14958.07	660.52	678.42	632.18	653	19591.26	741.71	1078.95	946.22	792	16778.88	764.28	1325.39	610.95
6	PHOTAPATNA	387	2062.24	472.41	594.31	1076.61	607	7643.02	718.24	771.24	746.21	575	8852.99	681.17	1181.00	883.16
7	TRUJANADAL-HANSUR	425	8918.58	574.83	643.50	771.21	566	9415.59	732.06	831.35	796.19	673	10103.13	477.89	774.69	371.44
	Total	2781	51543.30	4562.80	5378.35	6177.32	4302	62764.30	6178.58	7119.51	5960.60	4205	64786.60	5077.34	7278.78	4143.89
24	RACHUR	337	4012.61	1080.89	572.37	1639.61	492	4685.48	1257.86	998.36	1640.13	547	6382.12	1903.40	916.50	1172.68
2	UNGSUR	319	5338.71	969.12	373.04	1586.08	417	5476.93	1097.07	471.75	1270.70	505	7477.30	2285.51	1042.33	1076.74
3	MANVI	291	6995.84	914.43	794.52	915.71	516	7395.33	911.42	1108.01	2392.19	491	7987.15	998.79	2286.15	2251.70
4	RACHUR	380	4715.73	855.73	546.88	1575.28	422	4335.20	1165.08	788.96	1432.25	321	6795.04	1189.75	2133.25	709.13
5	SINDHUR	394	1148.65	1096.20	672.34	1798.06	434	12099.74	1147.29	1346.88	3216.01	343	13935.82	1619.24	2133.25	1147.02
	Total	1701	31711.54	6865.97	2959.15	7514.74	2201	34062.69	5474.72	4713.96	9941.38	2207	41661.43	8338.34	7466.88	634
25	RAMANAGARAM	619	2000.71	768.26	762.97	1479.45	498	2471.60	647.73	502.76	1203.07	520	2059.23	777.80	880.06	779.32
2	KANAKAPURA	766	4601.43	1190.62	1287.71	2750.01	907	5761.04	1339.68	1210.62	2468.19	675	5331.67	569.19	1106.26	558.07
3	MAGADI	750	3223.79	865.80	978.21	1059.31	593	3109.24	984.74	866.89	1164.33	548	3029.45	413.30	948.22	717.39

S.N.	District	S.I.	Block	Total No. of Scheme	Estimate Cost	Actual Expenditure to date end of Feb-2015	Total No. of Scheme	Estimate Cost	Actual Expenditure to date end of Feb-2015	Total No. of Scheme	Problek Expenditure for 2012-13		Actual Expenditure to date end of Feb-2015	Estimate Cost	Actual Expenditure to date end of Feb-2015
											6010101	6010102			
26	SHIMOGA	1	BAJANGACHHAM	505	1332.2	535.9	6377	580.4	100.6	41.0	328.6	140.9	772.2	94.9	511.0
27	SHIMOGA	2	TOBI	2636	1282.7	3359.9	5569.1	7281	1232.4	338.1	2268.7	607.7	1777.4	369.5	365.2
28	SHIMOGA	3	BHADRAVATI	759	2662.4	20.18	339.9	531.5	570.2	716.2	761.1	316.9	339.5	457.9	651.2
29	SHIMOGA	4	HOSANUR	255	212.1	259.4	246.9	455.9	37.4	112.4	30.2	335.4	202.9	336.5	146.1
30	SHIMOGA	5	AGAL	407	129.0	33.2	35.6	37.6	30.7	47.3	51.9	365.9	300.3	556.5	476.2
31	SHIMOGA	6	SHIMOGA	297	106.7	247.38	35.02	35.02	44.25	49.15	54.15	540.8	376.5	777.5	45.5
32	SHIMOGA	7	SHIMOGA	336	321.49	37.37	31.5	31.57	108.21	48.54	37.25	465.7	351	313.7	307.7
33	SHIMOGA	8	SHIMOGA	227	107.5	55.2	31.2	39.94	202.8	69.8	37.13	85.17	316	277.45	488.3
34	SHIMOGA	9	SHIMOGA	475	353.43	70.64	44.0	57.22	72.62	57.13	57.13	60.5	370	399.2	302.3
35	SHIMOGA	10	SHIMOGA	2651	120.05	132.12	277.12	444.13	2535.9	217.13	241.4	202.9	2057	3357.59	3075.21
36	SHIMOGA	11	SHIMOGA	576	186.12	40.5	55.9	31.5	36.72	33.91	31.14	31.14	371	471.74	178.84
37	SHIMOGA	12	SHIMOGA	538	104.57	20.6	51.54	400.3	359	393.0	202.45	165.6	219.7	503.2	141.97
38	SHIMOGA	13	SHIMOGA	277	56.39	73.5	23.12	33.69	173.7	62.49	33.19	31.16	46	222.9	35.5
39	SHIMOGA	14	SHIMOGA	407	194.22	365.9	763.9	66.2	46.57	31.49	38.34	46.19	374	669.40	40.2
40	SHIMOGA	15	SHIMOGA	425	151.2	502.5	724.1	265.3	54.1	273.6	116.13	121.99	11.57	454.33	775.0
41	SHIMOGA	16	SHIMOGA	443	209.15	73.67	370.1	183.4	497.1	497.1	173.6	430.6	709	4019.9	883.1

7	SRA	665	13022.54	2712.39	1314.30	3344.88	741	12269.90	4484.29	1862.16	3539.99	918	13397.70	341.95	1267.77	1584.61
8	TEPUR	345	2783.57	493.63	624.94	784.85	492	2884.58	530.27	647.80	621.47	444	5594.17	370.84	638.12	288.51
9	TUNAKUR	581	7701.00	2653.29	3777.77	1625.01	481	6796.78	1077.46	1179.50	3084.07	592	10455.46	1111.69	1588.27	1913.67
10	TUNUVERE	240	2116.26	408.71	498.20	556.94	349	2439.23	442.33	488.78	501.74	335	2650.90	257.75	694.80	363.34
	Total	4851	47765.44	9677.22	10991.38	11992.54	5262	51183.37	13467.10	11094.13	15130.20	6395	15612.97	5854.53	10283.35	8852.52
28	UDUPI	201	2438.75	507.38	489.08	570.89	364	3035.80	540.37	608.62	519.94	348	3059.26	166.00	334.00	246.63
2	UDUPURA	421	6779.65	772.67	695.62	1134.28	1109	8268.68	1063.63	1144.36	1401.68	1422	8761.81	251.00	595.50	674.32
3	UDUPI	476	2618.25	780.58	746.09	1397.52	685	3702.50	944.71	1099.51	1342.34	851	4080.95	278.00	603.50	596.23
	Total	1088	11396.65	2065.58	1981.30	3102.69	2168	15066.98	2548.31	2812.49	3363.66	2691	15902.02	695.00	1413.00	1377.18
29	UTTAR KANNADA	205	1358.25	187.61	237.29	333.55	209	1489.40	384.72	439.28	440.04	169	1381.66	241.04	250.96	145.45
2	BHATVAL	114	851.77	171.47	231.38	218.61	135	1467.50	460.73	507.10	254.43	130	1671.40	240.40	256.12	201.08
3	HADVAL	117	1081.94	217.31	147.67	140.16	205	1334.95	383.91	359.46	204.16	319	1488.70	253.61	303.80	136.17
4	HONHAR	270	2306.50	674.44	744.96	385.98	416	4264.35	789.52	821.32	800.86	347	3774.25	247.69	239.68	480.11
5	KODIA (SUPA)	75	1097.47	124.46	131.89	167.21	246	1643.55	200.60	323.03	85.51	278	1706.20	249.14	317.46	261.69
6	KANHAR	190	2744.29	335.63	356.91	268.67	166	2886.64	450.09	567.49	294.86	128	2641.65	221.86	289.04	125.69
7	KUMTA	277	4599.20	345.42	368.94	376.74	233	5337.22	359.37	413.12	302.80	265	5938.62	253.75	250.08	34.47
8	MANDGOD	98	775.81	141.17	113.63	292.40	258	3017.47	254.90	216.13	211.97	210	3674.65	130.19	153.24	172.22
9	SODAPUR	255	1391.90	412.68	606.05	383.90	339	13465.90	487.24	613.84	158.26	323	1306.30	280.87	349.56	190.75
10	SIKEI	300	1417.43	379.20	387.20	481.16	387	1678.77	473.13	547.40	371.81	343	1493.20	300.07	387.59	215.94
11	VELLAPUR	156	249.44	122.46	127.21	154.63	323	512.45	195.66	258.16	154.96	239	379.26	125.12	180.50	114.62
	Total	2097	17874.00	3459.83	3488.14	3203.02	3007	28898.80	4420.87	5966.33	3342.66	2751	28972.83	2522.78	3112.63	2028.19
30	WADGIR	371	1575.42	548.21	667.06	862.56	588	1611.28	547.55	546.17	903.83	305	2019.86	415.80	1074.74	172.03
2	SHOHAPUR	405	4048.77	613.93	802.49	813.43	656	4977.47	791.88	851.78	1308.66	409	3904.59	448.51	1002.12	171.05
3	YADGIR	427	2770.12	552.98	737.02	943.13	427	2735.54	637.54	622.11	913.52	361	19165.59	595.84	955.00	1914.44
	Total	1203	8394.31	1715.12	2206.56	2619.12	1771	6844.29	1976.97	2020.06	3144.11	1075	25083.04	1367.95	3071.95	2207.52
	Grand Total	64702	811167.3	126578	129906	171140	78568	949143	148216	137164	182817.81	75876	1317689.01	121457.40	1567933.04	112985.99